

- Initial Budget
 Amended Budget

THREE TO FIVE ___Threes
 ___Fours

Preschool for All Children

Early Learning Partners 09

DATE RECEIVED

CPS USE ONLY	
TOTAL FUNDS	APPROVAL DATE
BEGIN DATE	END DATE

Recommended for approval _____ Date _____
 Approved _____ Date _____

**EARLY CHILDHOOD BLOCK GRANT
 COMMUNITY PARTNERSHIP PROGRAMS
 Early Learning Partners 09
 BUDGET**

PROJECT NUMBER		SUBMISSION DATE
FISCAL YEAR 09	SOURCE OF FUNDS CODE 3705-71	REGION, COUNTY, DISTRICT, TYPE CODE 299
AGENCY NAME/ENTITY NAME		
BUDGET CONTACT PERSON		TELEPHONE NUMBER FAX NUMBER
PROGRAM CONTACT PERSON		TELEPHONE NUMBER FAX NUMBER

Use whole dollars only.

BUDGET SUMMARY

See instructions for definitions and budget worksheet.

Itemize and explain each expenditure amount, including employee benefits. Use Additional pages as needed.

					Total Contract Award				\$		
FUNCTION NUMBER	EXPLANATION			SALARIES		EMPLOYEE BENEFITS		PURCHASED SERVICES		TOTAL	
	(1)	(2)	Name Site (3)	Annual Salary	CPS (4)	Headstart (5)	CPS (6)	Headstart (7)	CPS (8)		Headstart (9)
FUNCTION 1000 - INSTRUCTION CLASSROOM STAFF		Early Childhood Certified Type 04									
		MA in Education									
		BA in Education or MA Degree									
		AA in Child Development or BA Degree									
		>30 college credit hours or AA Degree									
Total											

Date _____

_____ Type Name of Authorized Representative (Dr., Mr., Ms.)

_____ Signature of Authorized Representative

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___Fours

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Total Contract Award \$

FUNCTION NUMBER (1)	EXPENDITURE ACCOUNT (2)	SALARIES		EMPLOYEE BENEFITS		PURCHASED SERVICES		SUPPLIES AND MATERIALS		CAPITAL OUTLAY		TOTAL (13)
		CPS (3)	Headstart (4)	CPS (5)	Headstart (6)	CPS (7)	Headstart (8)	CPS (9)	Headstart (10)	CPS (11)	Headstart (12)	
1000	Instruction											
2210	Improvement of Instruction Services											
2300	General Administration											
2540	Operation & Maintenance of Plant Services											
2550	Pupil Transportation											
2560	Food Services											
3000	Community Services											
4100	Payment to Other Government Units											
Total												