

PREVENTION INITIATIVE HOME VISITING

Families Children

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**Prevention Initiative
Home Visiting**

PI

CHICAGO PUBLIC SCHOOLS
OFFICE OF EARLY CHILDHOOD EDUCATION
COMMUNITY PARTNERSHIP PROGRAM

DATE RECEIVED

PROJECT NUMBER	
FISCAL YEAR 12	SOURCE OF FUNDS CODE 3705-71
REGION, COUNTY, DISTRICT, TYPE CODE 299	
AGENCY NAME/ENTITY NAME	
BUDGET CONTACT PERSON	TELEPHONE NUMBER FAX NUMBER
PROGRAM CONTACT PERSON	TELEPHONE NUMBER FAX NUMBER

BUDGET FOR 2011-2012

CPS USE ONLY			
	PAYMENT	TOTAL FUNDS	DATE
1st			
2nd			
3rd			
4th			

BUDGET SUMMARY

Use whole dollars only

See instructions for definitions and budget worksheet.

Itemize and explain each expenditure amount, including employee benefits. Use additional pages as needed.

FUNCTION NUMBER	EXPLANATION		SALARIES		EMPLOYEE BENEFITS		PURCHASED SERVICES		TOTAL	
	Name	Site	Annual Salary	CPS	Other	CPS	Other	CPS		Other
(1)		(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)
FUNCTION 3000 COMMUNITY SERVICES										
Total										

Date

Type Name of Authorized Representative (Dr., Mr., Ms.)

Signature of Authorized Representative

AGENCY/ENTITY NAME

BUDGET 2011-2012 (continued)

BUDGET SUMMARY

Use whole dollars only

See instructions for definitions and budget worksheet.

Itemize and explain each expenditure amount, including employee benefits. Use additional pages as needed.

FUNCTION NUMBER (1)	EXPENDITURE ACCOUNT (2)	SALARIES		EMPLOYEE BENEFITS		PURCHASED SERVICES		SUPPLIES AND MATERIALS		CAPITAL OUTLAY		TOTAL (13)
		CPS (3)	Other (4)	CPS (5)	Other (6)	CPS (7)	Other (8)	CPS (9)	Other (10)	CPS (11)	Other (12)	
2210	Improvement of Instruction Services											
2300	General Administration (5% Cap)											
2540	Operation & Maintenance of Plant Services											
3000	Community Services											
Total												