

PREVENTION INITIATIVE CENTER-BASED (0-3)

Number of :

- \_\_\_\_\_ INFANTS
- \_\_\_\_\_ TODDLERS
- \_\_\_\_\_ TWO'S

**Prevention Initiative**  
**Center-Based Birth to Three**  
**CHICAGO PUBLIC SCHOOLS**  
**OFFICE OF EARLY CHILDHOOD EDUCATION**  
**COMMUNITY PARTNERSHIP PROGRAM**

**0-3**

DATE RECEIVED

PROJECT NUMBER		TYPE	
FISCAL YEAR <b>12</b>	SOURCE OF FUNDS CODE <b>3705-71</b>	REGION, COUNTY, DISTRICT, CODE <b>299</b>	
AGENCY NAME/ENTITY NAME			
BUDGET CONTACT PERSON		TELEPHONE NUMBER	
E-MAIL:		FAX NUMBER	
PROGRAM CONTACT PERSON		TELEPHONE NUMBER	
EMAIL:		FAX NUMBER	

CPS USE ONLY			
	PAYMENT	TOTAL FUNDS	DATE
1st			
2nd			
3rd			
4th			

**BUDGET FOR 2011-2012**

*Use whole dollars only*

**BUDGET SUMMARY**

See instructions for definitions and budget worksheet.

Itemize and explain each expenditure amount, including employee benefits. Use additional pages as needed.

FUNCTION NUMBER	EXPLANATION			SALARIES		EMPLOYEE BENEFITS		PURCHASED SERVICES		TOTAL
	Name	Site	Annual Salary	CPS	Other	CPS	Other	CPS	Other	
(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>FUNCTION 1000 - INSTRUCTION CLASSROOM STAFF</b>	Early Childhood Certified Type 04									
	MA in Education									
	BA in Education or MA Degree									
	AA in Child Development or BA Degree									
	>30 college credit hours or AA Degree; 15+ college credit hours in ECE									
<b>Total From Line 1000</b>										

Date

Print Name of Authorized Representative (Dr., Mr., Ms.)

Signature of Authorized Representative

**Prevention Initiative  
Center-Based Birth to Three  
CHICAGO PUBLIC SCHOOLS  
OFFICE OF EARLY CHILDHOOD EDUCATION  
COMMUNITY PARTNERSHIP PROGRAM**

AGENCY/ENTITY NAME
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**BUDGET FOR 2011-2012 (continued)**

**BUDGET SUMMARY**

*Use whole dollars only*

See instructions for definitions and budget worksheet.

Itemize and explain each expenditure amount, including employee benefits. Use additional pages as needed.

FUNCTION NUMBER	EXPENDITURE ACCOUNT	SALARIES		EMPLOYEE BENEFITS		PURCHASED SERVICES		SUPPLIES AND MATERIALS		CAPITAL OUTLAY		TOTAL
		CPS (3)	Other (4)	CPS (5)	Other (6)	CPS (7)	Other (8)	CPS (9)	Other (10)	CPS (11)	Other (12)	
(1)	(2)											(13)
1000	Instruction (Total from page 1)											
2110	Attendance & Social Work Services											
2120	Guidance Services											
2130	Health Services											
2140	Psychological Services											
2150	Speech Pathology & Audiology Services											
2210	Improvement of Instruction Services											
2300	General Administration (5% Cap)											
2540	Operation & Maintenance of Plant Services											
2550	Pupil Transportation											
2560	Food Services											
3000	Community Services											
4100	Payment to Other Government Units											
<b>Total</b>												

Date

Print Name of Authorized Representative (Dr., Mr., Ms.)

Signature of Authorized Representative