

Preschool for All
CHICAGO PUBLIC SCHOOLS
OFFICE OF EARLY CHILDHOOD EDUCATION
COMMUNITY PARTNERSHIP PROGRAM

3-5

DATE RECEIVED

THREE TO FIVE _____ Number of Threes by 9/1
 _____ Number of Fours by 9/1

BUDGET FOR 2011-2012

FISCAL YEAR 12		SOURCE OF FUNDS CODE 3705-71	REGION, COUNTY, DISTRICT, TYPE CODE 299 Chicago
AGENCY NAME/ENTITY NAME			
BUDGET CONTACT PERSON		TELEPHONE NUMBER	
EMAIL		FAX NUMBER	
PROGRAM CONTACT PERSON		TELEPHONE NUMBER	
E-MAIL		FAX NUMBER	

CPS USE ONLY			
	PAYMENT	TOTAL FUNDS	DATE
1st			
2nd			
3rd			
4th			

BUDGET SUMMARY

Use whole dollars only

See instructions for definitions and budget worksheet.

Itemize and explain each expenditure amount, including employee benefits. Use additional pages as needed.

FUNCTION NUMBER	EXPLANATION	SALARIES		EMPLOYEE BENEFITS		PURCHASED SERVICES		TOTAL
		CPS (4)	Other (5)	CPS (6)	Other (7)	CPS (8)	Other (9)	
(1)	Name (2) Site (3) Annual Salary							(10)
FUNCTION 1000 - INSTRUCTION CLASSROOM STAFF	Early Childhood Certified Type 04							
	MA in Education							
	BA in Education or MA Degree							
	AA in Child Development or BA Degree							
	>30 college credit hours or AA Degree							
Total For Line 1000								

Date

Print Name of Authorized Representative (Dr., Mr., Ms.)

Signature of Authorized Representative

Agency/Entity Name

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BUDGET FOR 2011-2012 (continued)

BUDGET SUMMARY

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Itemize and explain each expenditure amount, including employee benefits. Use additional pages as needed.

FUNCTION NUMBER (1)	EXPENDITURE ACCOUNT (2)	SALARIES		EMPLOYEE BENEFITS		PURCHASED SERVICES		SUPPLIES AND MATERIALS		CAPITAL OUTLAY		TOTAL (13)
		CPS (3)	Other (4)	CPS (5)	Other (6)	CPS (7)	Other (8)	CPS (9)	Other (10)	CPS (11)	Other (12)	
1000	Instruction (Total from page 1)											
2110	Attendance & Social Work Services											
2120	Guidance Services											
2130	Health Services											
2140	Psychological Services											
2150	Speech Pathology & Audiology Services											
2210	Improvement of Instruction Services											
2300	General Administration (5% Cap)											
2540	Operation & Maintenance of Plant Services											
2550	Pupil Transportation											
2560	Food Services											
3000	Community Services											
4100	Payment to Other Government Units											
Total												

Date

Print Name of Authorized Representative (Dr., Mr., Ms.)

Signature of Authorized Representative